

Hilton PSD Mtg.

2-12-20

- * Call to order 9:39 am
- * email volunteer hrs monthly
- * MS auditorium fundraiser idea
 - district cookbook, want rep from each building to collect recipes, will print over summer & sell in fall (\$10), will also feature pics from each building
- * upcoming events → see agenda
- * feedback on online spirit wear store - thinking of using it exclusively going forward
- * Kinder registration begins 3-2, online only full day K 1st time 1st serve
- * Gionino's fundraiser 2-25 (mention Hilton, we get 10% of sales all day)
- * Friend of PSD: Mr. Koutouras, Huber / Smith, Sierleja, Hertzog ? others?
- * Nominating committee: still need people to be on committee (Katie B volunteers); email went out to exec bd re next yrs positions
 - ① membership
 - ② fundraising
 - ③ council delegate
 - ④ committees → book fair, yearbook

> all open
- * treasurer's report
 - Jan budget to actual

MS auditorium fund
will gain at least
\$11K

* Rick Smith Jr fundraiser, sold out → also doing raffles that night (we donated Disney passes)

* One Book/One District coming up, book fair 3-20
one week this yr.

* 3-18 book fair preview day, theme is jungle, coin challenge & spirit week 16-20 week

* 4 assemblies this spring

① Dancing Wheels

② Basketball Jones

③ Inclusivity

④ "Nate the Great" Brecksville Theater

* Yearbook 40 pages this yr., deadline to order 2-28

* Council Delegate report

① Board Docs used for bd mtgs, council will begin using for mtgs

② exterior bus cameras being considered

③ official use of district name: The Brecksville - Broadview Heights City School District

④ "Like" movie being showed in district re social media

⑤ new ELA curriculum being adopted for K-5

⑥ Ed Choice voucher program, changes nearly every day affects our district b/c Highland Drive qualifies

⑦ 4th gr will visit MS in May & 5th gr admins will visit all 3 elem buildings

① MS play "Honk Jr" 3-2/22 tickets \$5

② HS Marching band will perform @ Disney
again this yr.

* adjourned 10:30 and

Hilton PSD Meeting

2-12-20

Christy Crouch

Krystina Thomas

Linda Crouch

Lisa Galek

SHAWN GALEK

Mary Green

Katie Batcheller

Kely Szapalak

Hilton PSO Meeting Agenda – February 2020

- Welcome and Call to Order
- President's Report
 - Email volunteer hours MONTHLY to Christy Crouch (u2dmb1@hotmail.com)
 - MS Auditorium - Cookbook committee member
 - Spiritwear - feedback
 - Upcoming Events
 - No School - February 17
 - Project Linus - February 21
 - Rick Smith, Jr. Magic Gives Back - February 22
 - Gionino's restaurant night - February 25
 - Science DZ - February 28
 - "Like" movie (6:30) & Jessie Weinberg (7:30) at HS auditorium - March 2
 - Kindergarten registration begins - March 2
 - Hilton PSO Meeting - March 10
 - Book Fair - March 20

- Principal's Report
- 1st VP Report
 - Nominating Committee update
- Treasurer's Report
 - January 2020 budget-to-actual review
- Membership Report
- Fundraising Report
 - Restaurant fundraiser - February 25
- Committee Reports
 - Project Linus
 - Book Fair
 - Cultural Arts
 - Yearbook
- Council Delegate's Report
- Old Business
- New Business
- Adjourn/Socialize

Hilton PSO Budget 2019-2020

Event/Program	2019-2020 Budget		2019-2020 Actual YTD		Over/Under Budget	Notes
	Income	Expense	Income	Expense		
Income:						
Bingo (Family Activity Night)	\$1,000.00	\$1,500.00	\$614.00	\$127.19	986.81	
Book Fair	\$4,000.00	\$4,500.00	\$646.59	\$646.48	500.11	
Bowling	\$1,000.00	\$1,200.00			200.00	
Box Tops	\$1,700.00	\$300.00	\$1,008.90	1,008.90	-391.10	
Fundraising					0.00	
Fun 'n' Stuff Event	\$7,000.00	7,000.00	\$14,946.44	\$4,798.06	3,148.38	Final Profit = \$10,148.38
Spirit Wear	\$500.00	500.00	\$4,083.00	\$2,977.01	605.99	Final Profit = \$605.99
Restaurant Proceeds	\$250.00	250.00			-250.00	
Holiday Shoppe	\$2,000.00	0.00	\$2,313.00	\$200.00	2,113.00	
Membership	\$1,500.00	1,500.00	\$1,535.00	\$9.00	26.00	Final = \$26 over goal!
Other (Donations)		0.00			0.00	
Recycling	\$400.00	400.00	\$78.66	78.66	-321.34	
Store Bonus Programs - Giant Eagle	\$500.00	500.00			-500.00	
Store Bonus Programs - Heinen's	\$200.00	200.00			-200.00	
	\$20,050.00	\$9,500.00	\$25,225.59	\$8,757.74	\$5,917.85	
Expenses:						
Art Show		\$200.00			200.00	
Beautification		\$300.00			300.00	
Child Care		\$0.00			0.00	
Community Service Project		\$750.00			750.00	
Creative Writing Corner		\$175.00			175.00	
Cultural Arts / Assemblies		\$2,800.00			2,800.00	
End of Year Party (Pizza)		\$700.00			700.00	
Fees - Bank		\$15.00		\$9.80	5.20	
Fees - PayPal		\$350.00	\$1.87	\$329.25	22.62	Increased budget to \$350 in Oct
Field Day		\$400.00			400.00	
Field Day T-Shirts		\$700.00			700.00	
Friend of the PSO		\$25.00			25.00	
Gifts & Goals		\$6,700.00		\$5,104.74	1,595.26	Increased budget to \$6700 in Jan
Grade 4 Party		\$750.00			750.00	
Halloween Celebration		\$250.00		\$199.94	50.06	
Headphones		\$800.00			800.00	
Hospitality		\$650.00		\$56.71	593.29	
Lobby & Bulletin Board		\$125.00		\$14.66	110.34	
One Book One District		\$1,900.00			1,900.00	
President's Expenses		\$175.00		\$64.98	110.02	
Printing/Supplies/Equipment		\$500.00		\$42.27	457.73	
Program/Meeting (Holiday Brunch)		\$370.00	\$42.00	\$240.98	171.02	
PSO Council Dues		\$1,400.00		\$1,400.00	0.00	
Shared District Events		\$0.00			0.00	

Event/Program	2019-2020 Budget		2019-2020 Actual YTD		Over/Under Budget	Notes
	Income	Expense	Income	Expense		
Shared Elementary Events		\$150.00	\$51.00	\$150.00	51.00	
Staff Appreciation Week		\$2,500.00		\$709.54	1,790.46	
STEM Activities		\$1,000.00	\$147.00	\$811.92	335.08	Increased budget to \$1000 in Jan
Teacher Stipend		\$4,000.00		\$2,907.34	1,092.66	
Website Administration		\$0.00		0.00	0.00	
Welcome Back Party		\$1,250.00		\$1,001.98	248.02	
Welcoming Committee		\$300.00		\$158.11	141.89	
Total	\$20,050.00	\$29,235.00	\$241.87	\$13,202.22	\$16,274.65	
Designated Funds:		\$38,735.00	\$25,467.46	\$21,959.96	\$3,507.50	
Playground Reserve @ 6/30/19	\$3,359.79					
Courtyard Reserve @ 6/30/19	\$6,648.64					
Middle School Auditorium Gifts	\$1,003.06					
Book Fair	\$0.00					
Total	\$11,011.49					

Total Balance on Hand @1/31/20 \$ 30,511.69

January Highlights:

- * Earned \$1008.90 in Box Tops income so far this year
- * Exec board voted to increased Gifts & Goals budget from \$6000 to \$6700 due to additional teacher request
- * Still finalizing Holiday Shoppe and Bingo totals